SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Redding State: CA

PJ's Total HOME Allocation Received: \$4,107,666 PJ's Size Grouping*: C PJ Since (FY): 2003

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 93			
% of Funds Committed	100.00 %	96.49 %	1	96.48 %	100	100
% of Funds Disbursed	89.30 %	88.28 %	35	89.00 %	43	44
Leveraging Ratio for Rental Activities	2.36	5.83	66	4.81	36	29
% of Completed Rental Disbursements to All Rental Commitments***	95.48 %	77.63 %	27	83.25 %	36	48
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	70.30 %	1	70.99 %	99	100
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	81.69 %	81.96 %	49	81.75 %	41	43
% of 0-30% AMI Renters to All Renters***	42.25 %	41.30 %	46	45.84 %	42	41
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.12 %	100	100
Overall Ranking:		In St	ate: 18 / 93	Nation	nally: 70	71
HOME Cost Per Unit and Number of Completed	d Units:					
Rental Unit	\$33,614	\$36,975		\$27,889	71 Units	55.90
Homebuyer Unit	\$49,740	\$21,536		\$15,632	46 Units	36.20
Homeowner-Rehab Unit	\$42,209	\$27,502		\$21,037	10 Units	7.90
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units CA Participating Jurisdiction (PJ): Redding **Total Development Costs:** Rental Homebuyer Homeowner **CHDO Operating Expenses:** PJ: 1.2 % (average reported cost per unit in (% of allocation) 1.2 % **National Avg:** PJ: \$102,904 \$168,740 \$56,828 HOME-assisted projects) \$141,290 \$116,319 \$28,818 State:* 1.1 National:** \$23,907 **R.S. Means Cost Index:** \$99,461 \$78,568

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	78.9	87.0	100.0	0.0	Single/Non-Elderly:	36.6	26.1	30.0	0.0
Black/African American:	1.4	0.0	0.0	0.0	Elderly:	2.8	2.2	40.0	0.0
Asian:	2.8	4.3	0.0	0.0	Related/Single Parent:	38.0	23.9	20.0	0.0
American Indian/Alaska Native:	1.4	0.0	0.0	0.0	Related/Two Parent:	18.3	41.3	10.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	6.5	0.0	0.0
American Indian/Alaska Native and White:	1.4	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	11.3	8.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL A	ASSISTAN	ICE:		
1 Person:	33.8	28.3	70.0	0.0	Section 8:	12.7	2.2		
2 Persons:	23.9	19.6	10.0	0.0	HOME TBRA:	0.0			
3 Persons:	18.3	21.7	20.0	0.0	Other:	0.0			
4 Persons:	12.7	19.6	0.0	0.0	No Assistance:	87.3	3		
5 Persons:	7.0	6.5	0.0	0.0					
6 Persons:	1.4	2.2	0.0	0.0					
7 Persons:	2.8	2.2	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant	Units / Co	mpleted Un	its Since 200	1 21

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Redding State: CA Group Rank: 70 (Percentile)

State Rank: 18 93 PJs
Overall Rank: 71
(Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	95.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	81.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 2.415	0.73	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.